

# **Macon-Bibb County PY19 CAPER**



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## **CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

### **91.520(a)**

During Program Year 2019, Macon-Bibb County (M-BC) made substantial progress in achieving the objectives outlined in the PY19 Action Plan relating to the provision of decent housing for citizens, creating a suitable living environment, and enhancing economic opportunities. Those achievements are outlined in Table 1 below.

The PY19 Annual Action Plan was modified in 2020 to reflect the additional CARES Act funding source. However, no reference to those funds or activities will be addressed in this PY19 CAPER due to the fact that no funding was received during PY19 and no activities were proposed or accomplished during PY19. Funding and accomplishments will be addressed in the appropriate future CAPER.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

| Goal                      | Category                   | Source / Amount | Indicator   | Unit of Measure     | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---------------------------|----------------------------|-----------------|---|---------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Domestic Violence Victims | Non-Homeless Special Needs | CDBG: \$35,922  | Public service activities other than Low/Mod Income Housing Benefit | Persons Assisted    | 100                       | 632                     | 632%             | 125                     | 144                   | 116%             |
| Economic Development.     | Economic Development       | CDBG: \$20,000  | Businesses assisted   | Businesses Assisted | 10                        | 57                      | 570%             | 2                       | 7                     | 350%             |

|                              |                    |                       |  |                        |      |      |       |     |     |      |
|------------------------------|--------------------|-----------------------|--|------------------------|------|------|-------|-----|-----|------|
| Home Ownership               | Affordable Housing | CDBG:<br>\$69,569     | Other  | Other                  | 500  | 618  | 124%  | 100 | 82  | 82%  |
| Home Repair                  | Affordable Housing | CDBG:<br>\$449,866    | Homeowner Housing Rehabilitated                              | Household Housing Unit | 1235 | 751  | 61%   | 161 | 165 | 100% |
| Homeless Assistance          | Homeless           | CDBG:<br>\$47,500     | Public service activities for Low/Mod Income Housing Benefit | Persons Assisted       | 760  | 1517 | 200%  | 350 | 310 | 89%  |
| Homeless Assistance - ESG    | Homeless           | PY18 ESG:<br>\$60,000 | Rapid Rehousing  | Persons Assisted       | 0    | 285  | 285%  | 36  | 39  | 109% |
| Homeless Assistance - ESG    | Homeless           | PY18 ESG:<br>\$72,276 | Homeless Prevention  | Persons Assisted       | 0    | 170  | 170%  | 72  | 96  | 134% |
| Miscellaneous Public Service | Public Service     | CDBG:<br>\$32,981     | Other  | Other                  | 1650 | 1741 | 106%  | 380 | 245 | 60%  |
| New Construction             | Affordable Housing | HOME:<br>\$351,765.25 | Rental units constructed                                     | Household Housing Unit | 10   | 107  | 1070% | 2   | 5   | 250% |
| New Construction (CR)        | Affordable Housing | HOME:<br>\$193,622    | Homeowner Housing Added                                      | Household Housing Unit | 5    | 9    | 180%  | 1   | 2   | 200% |

|                                      |                                   |                |   |                     |     |       |        |     |     |      |
|--------------------------------------|-----------------------------------|----------------|---|---------------------|-----|-------|--------|-----|-----|------|
| Public Facilities and Infrastructure | Non-Housing Community Development | CDBG: \$0      | Public Facility or Infrastructure Activities for Low/Mod Income Housing Benefit | Households Assisted | 10  | 7,219 | 72190% | 2   | 0   | 0%   |
| Slum and Blight Removal              | Non-Housing Community Development | CDBG: \$18,629 | Buildings Demolished  | Buildings           | 500 | 1     | <1%    | 100 | 1   | <1%  |
| Slum and Blight Removal              | Non-Housing Community Development | CDBG: \$0      | Other   | Other               | 550 | 4376  | 796%   | 61  | 0   | 0%   |
| Youth Development                    | Youth Development                 | CDBG: \$10,000 | Public service activities for Low/Mod Income Housing Benefit                    | Households Assisted | 450 | 253   | 57%    | 50  | 152 | 300% |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During PY19, M-BC continued to address the needs of its citizens based on the priorities, needs, goals, and specific objectives listed in the 2015 Consolidated Plan. In the past year, M-BC provided assistance to low-income families through public service providers for services such as minor home repairs, individual and family counseling services, homeless services and youth development. M-BC also focused on the creation of housing for low-income elderly citizens and the development of housing and supportive services to assist homeless persons in the transition from streets and shelters to permanent housing and maximum self-sufficiency.

ECDD continues to provide lead-based paint information to individuals applying for homeowner rehabilitation loans as well as provide information to individuals purchasing existing homes. ECDD will continue to partner with other agencies in an effort to overcome gaps in services.

As a result of the housing crash and the current housing market in M-BC, this department has evaluated the Home Purchase Program and the Home Improvement Program. Most low-income individuals that have submitted applications have not been able to qualify for the low interest loan products being offered through the above programs. As the economy and needs of our clientele have changed, ECDD is taking a closer look at the products that are being offered through other institutions within M-BC for low and moderate income individuals as well as the various reasons individuals have not been able to and/or chose not to access our programs. To assist in providing needed services during these times, ECDD has implemented a roofing program under the Home Improvement Program that is a forgivable grant and has decreased the amount available for downpayment assistance and will provide the assistance in the form of a forgivable loan. ECD will continue to evaluate the program guidelines and requirements and revise them as needed in an effort to assist more individuals.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

|   | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> |
|---|-------------|-------------|------------|
| White                                     | 136         | 1           | 10         |
| Black or African American                 | 847         | 2           | 125        |
| Asian                                     | 9           | 0           | 0          |
| American Indian or American Native        | 5           | 0           | 0          |
| Native Hawaiian or Other Pacific Islander | 0           | 0           | 0          |
| <b>Total</b>                              | <b>997</b>  | <b>3</b>    | <b>135</b> |
| Hispanic (counted with White)             | 16          | 0           | 0          |
| Not Hispanic                              | 981         | 3           | 135        |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

The racial chart above does not have a category for "other" or "mixed." There were 24 multi-racial families assisted that have been classified as "white." There were 9 multi-racial families assisted that have been classified as "black." There were 4 multi-racial families that were classified as "American Indian" and 9 multi-racial families that were classified as "Asian." The core of M-BC consists primarily of low-moderate income black families and individuals based upon statistical information from the 2010 U. S. Census. However, at this time, no specific geographic areas have been identified as priority targets. ECDD will continue to provide services and programs based on the income status of residents applying for the services/programs and area-wide benefit for public facility/infrastructure projects.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

| Source of Funds | Source  | Resources Made Available | Amount Expended During Program Year |
|-----------------|---------|--------------------------|-------------------------------------|
| CDBG            | Federal | 1,866,847                | 1,471,190.54                        |
| HOME            | Federal | 789,569                  | 365,560.11                          |
| HESG            | Federal | 143,001                  | 125,049.02                          |

**Table 3 - Resources Made Available**

**Narrative**

Above CDBG and HOME resources do not include program income/revolving loan fund. The ESG resource shown above is from 2018. M-BC disbursed the 2018 HESG grant in 2019.

**Identify the geographic distribution and location of investments**

| Target Area             | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------------------|----------------------------------|---------------------------------|-----------------------|
| N/A See narrative below |                                  |                                 |                       |

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

M-BC prioritizes investments/needs based on community input and County management assessments. M-BC does not allocate federal funding on a racial or geographic basis. Residents apply for assistance and are qualified based on their income and disability status.

**Leveraging**



**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

During PY19, the following construction activity was either financially assisted by other agency funds, federal funds, real estate or in-kind services:

Tindall Fields (985 Plant Street) Low-Income Housing Complex. Infill Housing, Inc. provided the property on which the housing complex was constructed. This is a multi-year construction project.

No publicly-owned property was utilized to meet any of the needs identified in the action plan.

| <b>Fiscal Year Summary – HOME Match</b>  |            |
|--|------------|
| 1. Excess match from prior Federal fiscal year                                 | 890,091.70 |
| 2. Match contributed during current Federal fiscal year                        | 0          |
| 3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)  | 890,091.70 |
| 4. Match liability for current Federal fiscal year                             | Zero       |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 890,091.70 |

**Table 5 – Fiscal Year Summary - HOME Match Report**

| <b>Match Contribution for the Federal Fiscal Year</b> |                             |                                   |                                      |                                     |                                |  |                       |                    |
|---|-----------------------------|-----------------------------------|--------------------------------------|-------------------------------------|--------------------------------|--|-----------------------|--------------------|
| <b>Project No. or Other ID</b>                        | <b>Date of Contribution</b> | <b>Cash (non-Federal sources)</b> | <b>Foregone Taxes, Fees, Charges</b> | <b>Appraised Land/Real Property</b> | <b>Required Infrastructure</b> | <b>Site Preparation, Construction Materials, Donated labor</b> | <b>Bond Financing</b> | <b>Total Match</b> |
|   |                             | 0                                 | 0                                    | 0                                   | 0                              | 0  | 0                     | 0                  |

**Table 6 – Match Contribution for the Federal Fiscal Year**

| <b>HOME Program Income – Enter the program amounts for the reporting period</b> |  |  |                                       |   |
|---|--|--|---------------------------------------|---|
| <b>Balance on hand at beginning of reporting period</b><br>\$                   | <b>Amount received during reporting period</b><br>\$ | <b>Total amount expended during reporting period</b><br>\$ | <b>Amount expended for TBRA</b><br>\$ | <b>Balance on hand at end of reporting period</b><br>\$ |
| <b>445,510.00</b>   | <b>174,261.15</b>                                    |  | <b>0</b>                              | <b>619,771.15</b>                                       |

**Table 7 – Program Income**

| <b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b> |            |                                   |                           |                    |          |                    |
|---|------------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|   | Total      | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|   |            | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| <b>Contracts</b>  |            |                                   |                           |                    |          |                    |
| Number  | 3          | 0                                 | 0                         | 2                  | 0        | 1                  |
| Dollar Amount   | 545,387.25 | 0                                 | 0                         | 193,622            | 0        | 351,765.25         |
| <b>Sub-Contracts</b>  |            |                                   |                           |                    |          |                    |
| Number  | 0          |                                   |                           |                    |          |                    |
| Dollar Amount   | 0          |                                   |                           |                    |          |                    |
|   | Total      | Women Business Enterprises        | Male                      |                    |          |                    |
| <b>Contracts</b>  |            |                                   |                           |                    |          |                    |
| Number  | 3          | 2                                 | 1                         |                    |          |                    |
| Dollar Amount   | 545,387.25 | 193,622                           | 351,765.25                |                    |          |                    |
| <b>Sub-Contracts</b>  |            |                                   |                           |                    |          |                    |
| Number  | 0          |                                   |                           |                    |          |                    |
| Dollar Amount   | 0          |                                   |                           |                    |          |                    |

**Table 8 – Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b> |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|  | Total | Minority Property Owners          |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     |                                   |                           |                    |          |                    |
| Dollar Amount  | 0     |                                   |                           |                    |          |                    |

**Table 9 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b> |  |  |
|--|--|--|
| Parcels Acquired   |  |  |
| Businesses Displaced   |  |  |

| Nonprofit Organizations Displaced               |       |                                   |                           |                    |          |                    |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Households Temporarily Relocated, not Displaced |       |                                   |                           |                    |          |                    |
| Households Displaced                            | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|   |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number  | 0     |                                   |                           |                    |          |                    |
| Cost  | 0     |                                   |                           |                    |          |                    |

Table 10 – Relocation and Real Property Acquisition

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual   |
|--|---------------|----------|
| Number of homeless households to be provided affordable housing units      | 0             | 0        |
| Number of non-homeless households to be provided affordable housing units  | 3             | 7        |
| Number of special-needs households to be provided affordable housing units | 0             | 0        |
| <b>Total</b>   | <b>3</b>      | <b>7</b> |

Table 11 – Number of Households

|  | One-Year Goal | Actual   |
|--|---------------|----------|
| Number of households supported through rental assistance                 | 0             | 0        |
| Number of households supported through the production of new units       | 3             | 7        |
| Number of households supported through the rehab of existing units       | 0             | 0        |
| Number of households supported through the acquisition of existing units | 0             | 0        |
| <b>Total</b>   | <b>3</b>      | <b>7</b> |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

No goals were set in the PY19 Action Plan for the housing of homeless individuals or families. ESG and CDBG funds are being used to fund services for homeless individuals through subrecipients. HOME goals (3) were greatly exceeded. Seven units were actually produced.

**Discuss how these outcomes will impact future annual action plans.**

There are no anticipated changes to the results shown in Table 11 above. Table 12 accurately reflects the goals and results which M-BC will strive for in future years. No changes are anticipated regarding future housing goals at this time.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity. (Housing Assistance Only)**

| <b>Number of Persons Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|---------------------------------|--------------------|--------------------|
| Extremely Low-income            | 649                | 5                  |
| Low-income                      | 216                | 0                  |
| Moderate-income                 | 92                 | 2                  |
| <b>Total</b>                    | <b>957</b>         | <b>7</b>           |

**Table 13 – Number of Persons Served**

**Narrative Information**

Table 13 reflects the total number of clients served by the following housing activities:

- (1) Rebuilding Macon – Minor Home Repair (CDBG)
- (2) Rebuilding Macon – Volunteer Youth (CDBG)
- (3) HIP/Roofing (CDBG)
- (4) Developer Projects (HOME) (1 activity finished) – 945 Maynard St (Tindall not finished by end of PY)
- (5) CHDO (HOME) (2 activities finished) – 4374 & 4362 Worsham Ave.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The M-BC Continuum of Care system focuses on the needs of the homeless within Bibb County and the Middle Georgia area. A wide range of services is available and delivered to homeless persons on an as-needed basis.

The principal organizations involved include M-BC, Macon Housing Authority, River Edge Behavioral Health Center, M-BC Economic Opportunity Council, Macon Rescue Mission, Goodwill Industries, Salvation Army, Macon Outreach, Macon-Bibb Housing Association, Loaves and Fishes Ministries, Family Advancement Ministries, Bibb County Department of Family and Children Services, Georgia Legal Services, Navicent Health of Central Georgia, the Georgia Department of Labor and DePaul, USA.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

M-BC's strategy is focused on a network of agencies that provide services such as outreach, intake and assessment, information and referral, emergency services, case management, etc. The system was developed to facilitate the movement of homeless clients into stability and independence through collaborative partnerships. Through these partnerships, homeless individuals are provided an array of supportive services designed to help individuals enter transitional housing programs that provide services that assist individuals to find permanent housing. The ultimate goal is to provide supportive services that help homeless individuals obtain and maintain permanent housing.

Please refer to the attachment labeled "Inventory of Homeless Facilities." That attachment shows shelters, services and products that are provided in the M-BC area to homeless individuals and families.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

M-BC does not provide any direct services to address homelessness. During PY19, M-BC provided CDBG funds to Loaves and Fishes Ministry of Macon, Inc. that provides a variety of services for homeless individuals. These services include clothing, showers, etc. There are also several agencies within M-BC that provide homeless prevention services such as Family Advancement Ministries (FAM) and Macon-Bibb EOC. These services include providing utility assistance and rental assistance for those individuals who have been served with an eviction notice. There are also agencies that provide courses on life skills in an effort to assist low-income individuals in money management and budgeting. The Macon Coalition to End Homelessness provides at least one resource fair per year to provide information about homeless agencies and services to homeless individuals.

Operation HOPE began local operations in May 2016. It is a global nonprofit, focused on delivering financial empowerment through financial literacy. Since 1992, the organization has promoted financial dignity in underserved communities. Through its core portfolios, the

organization has provided youth and adult financial literacy, encouraged economic preparedness and digital empowerment, promoted homeownership, and provided assistance with foreclosure prevention to families and small-business owners. It is currently focused on Project 5117, a multi-year initiative that will track and increase business role models for youth, boost credit scores for adults, and empower underserved communities, as a part of its “silver rights” mission to make free enterprise work for everyone.

M-BC also provides funding for a non-profit organization, HomeFirst, to provide housing counseling and work sessions for LMI potential homebuyers. HomeFirst also provides information about foreclosure prevention methods.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

As mentioned in the foregoing paragraph, M-BC does not provide any direct services to address homelessness nor does it directly assist homeless individuals transition back to permanent housing facilities.

M-BC does not receive HOPWA funding. However, we will continue to actively collaborate with River Edge Behavioral Health Center and assist in sponsoring programs that serve persons with HIV/AIDS. River Edge offers HIV testing and counseling. Also, at the request of the Georgia Department of Community Affairs (DCA), River Edge operates Serenity Falls, transitional housing, tenant-based rental assistance and temporary rental and utility assistance for persons who are HIV positive and who reside in Bibb County.

M-BC used CDBG and Emergency Solutions Grant (HESG) funds to financially assist those agencies who provide services to homeless individuals as it relates to rapid re-housing and homelessness prevention. Some of the agencies that we currently work with or have worked with in the past to assist the homeless include Macon Bibb EOC, Loaves and Fishes, River Edge, Family Advancement Ministries and DePaul USA. These agencies offer day services, and in some cases, transitional housing is provided with the intent to enable the individual to become a more independent and productive citizen by moving into housing within a community. Representatives will serve with the Homeless Coalition to ensure that information is being shared with those agencies who service the homeless community, as well as to identify other needs of the homeless community that this office can provide by funding the agencies.

Please refer to the attachment labeled “SAGE Reports” for a detailed description of homelessness prevention and rapid rehousing services that were provided with HESG funds. Sections CR-70 and CR-75 also provide a detailed breakdown of services and funding.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Macon Housing Authority (MHA) regularly meets with the Resident Advisory Board and residents of public housing sites to address various needs and concerns. MHA operates two community centers which offer a wide variety of resident services including GED preparation, tax preparation, child care services, health screenings, computer classes, etc. Through these and other services, MHA maintains an excellent relationship with its residents. With regard to the physical plant, MHA inspects each property regularly and strategically budgets available HUD funds to maintain and repair units according to HUD and MHA standards.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

MHA's Resident Initiatives department often refers clients to credit counseling and credit management to help them start their journey to homeownership. MHA also sponsors homeownership classes and works closely with various municipal and community agencies to this end. Over the years, MHA has been responsible for dozens of families buying first time homes and will continue this effort as markets shift and become more favorable.

### **Actions taken to provide assistance to troubled PHAs**

N/A – MHA is a Section 8 and Public Housing HUD-designated high performing agency.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

### **Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

At this time, no local policies or procedures have been identified as having a negative impact on the availability of affordable housing for low-moderate income families. Since 2008, home ownership has been a difficult achievement for most low-income families. To offset this difficulty, M-BC has instituted housing programs that offer 2% loan rates, flexible repayment terms and possible deferment. Forgivable loans are also available under certain conditions.

The three Affirmatively Furthering Fair Housing (AFFH) notices that HUD informally announced on May 18, 2018, were formally published in the *Federal Register* on May 23, 2018. Through these notices, HUD has, in effect, indefinitely suspended implementation of the 2015 AFFH rule.



**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

There are HOME funds available to assist many low-moderate income persons become homeowners. However, there is a lack of qualified homebuyers in the local area due to their inability to qualify for a loan from a local lender because of poor credit history, lack of income and large debt. M-BC is attempting to overcome this obstacle by providing housing counseling classes to prospective buyers. In these classes, they are instructed on methods to avoid all of the pitfalls mentioned above. M-BC also offers a second mortgage with lenient terms and reduced rates to cover that portion of the mortgage that the first lender can not provide.

M-BC is currently in need of qualified CHDOs that have the capacity and experience to run a housing program. Past agencies/nonprofits have chosen not to apply as the HOME regulations have changed. As a result, home production numbers have not met their full potential. M-BC recently published an RFP for HOME funds in the local paper for agencies interested in receiving funds as a CHDO in an effort to increase interest and possible applicants. Applicants were scrutinized carefully to ensure that they were fully qualified and capable of handling all aspects of a housing program, not just the construction phase. One qualified applicant submitted an application.

There is an abundance of dilapidated and abandoned structures throughout the M-BC jurisdiction. M-BC has taken a very pro-active approach to improve these blighted areas but corrective action is delayed in many cases due to absentee property owners and the delays that these cause in court when trying to get a demolition order. At this time, there are no plans to allocate any federal funds for demolition that is not associated with a development project. M-BC has developed a Blight Task Force that is working on a blight removal plan that will possibly fund all demolition projects with local funds.

Though HUD has placed a mandatory national moratorium on the building of new public housing, MHA continues to work hard with the funds provided to maintain its public housing portfolio. In fact, local, state and federal officials who visit Macon, often comment on the generally attractive curb appeal exhibited by MHA's public housing stock. Since the largest obstacle to obtaining housing is the availability (the demand far exceeds the supply), MHA continues, through its development affiliates, to build and renovate additional affordable housing in M-BC.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

In an effort to comply with 24 CFR Part 35 as it pertains to our programs, lead-based paint specifications have been incorporated into the Rehabilitation Work Write-up software to allow for efficient and consistent specifications and pricing for projects. ECDD will continue to educate clients and contractors on the dangers of lead-based paint hazards. ECDD will also get information about children in the household. Homeowners and tenants residing in property built before 1978 will receive the flyer entitled "Watch Out for Lead-based Paint Poisoning."

To comply with 24 CFR Part 35 as it pertains to our programs, lead-based paint specifications have been incorporated into the Rehabilitation Work Write-up software to allow for efficient and consistent specifications and pricing for projects. ECDD will continue to educate clients and contractors on the dangers of lead-based paint hazards. ECDD gets information about children in the household. Homeowners and tenants residing in property built before 1978 will receive the flyer entitled “Watch Out for Lead-based Paint Poisoning.” ECDD also inspects properties as a part of the HESG program for LBP hazards before approving funding.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Poverty is a state or condition of having little or no money, goods, or means of support. It is the lack of income that restricts a person from purchasing adequate food, shelter, clothing and other necessities. M-BC does not provide money directly to low-moderate income families. Although M-BC does not have significant control over factors contributing to poverty, its long-term goal is to reduce the number of persons living in poverty by using CDBG funds to address the fundamental causes of poverty and to leverage private funds for programs that alleviate poverty. M-BC also collaborates with the Macon Housing Authority, other government departments, local nonprofit agencies, and private and public organizations in the implementation of services. In addition, the following programs will assist families with incomes below the poverty level:

- Home Improvement Program for Homeowners
- Home Purchase Program
- Public Service Programs
- Accessibility to work on government contracts under Section 3

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

ECDD is responsible for the coordination of M-BC’s CDBG, HOME and HESG grants. Activities include single-family housing rehabilitation, neighborhood redevelopment and homeownership opportunities, enforcement of housing codes, social programs, and the administration and planning activities related to community development activities and grants. In addition nonprofits, private developers, and banks will provide the development and financing for new construction activities in low- and moderate-income areas.

In an effort to provide services to as many low- and moderate-income individuals and strengthen the gaps, ECDD attempts to partner with other agencies to leverage resources for housing and social services. ECDD collaborates in the development and implementation of its Consolidated Plan with the Macon Housing Authority, other M-BC departments, local nonprofit agencies, and other public and private organizations. ECDD is very fortunate to have the number and variety of partners to provide needed services to the residents of Macon. However, during these difficult economic times, needs are increasing and funding sources are becoming more limited. Therefore, ECDD is continuing to attempt to do more with less.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

MHA has developed 18 senior and multi-family LIHTC properties by engaging private investment funds. As part of this effort, MHA has been able to leverage private dollars to build or rehab housing for low to moderate income individuals and families. Also, MHA was successful in bringing private capital to public housing to refurbish four of its larger public housing sites under the Rental Assistance Demonstration (RAD) program. This has allowed the properties to obtain needed repairs while enhancing revenue and preserving affordable housing in Macon. Finally, MHA continues to enter into agreements with various service agencies in M-BC to bring services to its residents. MHA has agreements with River Edge Behavioral Institute, Disability Connections, Economic Opportunities Council, various homeless shelters, Boys and Girls Club, etc. Through these and many other collaborative efforts, MHA helps hundreds of families obtain and maintain affordable housing each year.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

At this time, no local policies or procedures have been identified as having a negative impact on the availability of affordable housing for low-moderate income families. Since 2008, home ownership has been a difficult achievement for most low-income families. To offset this difficulty, M-BC has instituted housing programs that offer 2% loan rates, flexible repayment terms and possible deferment. Forgivable loans are also available under certain conditions.

The three Affirmatively Furthering Fair Housing (AFFH) notices that HUD informally announced on May 18, 2018, were formally published in the *Federal Register* on May 23, 2018. Through these notices, HUD has, in effect, indefinitely suspended implementation of the 2015 AFFH rule.

M-BC executed a procedural guide for filing fair housing complaints within its jurisdiction. The guide designated *HomeFirst*, a local non-profit organization that provides housing counseling services to homeowners and prospective homeowners, as the sole agency responsible for handling fair housing discrimination complaints.

**CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

ECDD monitors CDBG and HESG activities a minimum of once per year. A monitoring report form is used to detail information regarding the number of files reviewed, the number of files in

compliance, if any procured materials were identified and properly procured, along with a summary of conclusions and findings, if any. The ECDD accountant also monitors the financial records, to ensure the subrecipient complies with all CDBG and HESG accounting and financial regulations. The accountant has a separate financial monitoring form to use as an evaluation tool.

Every year ECDD reviews all files, records, budgets, board information, and overall compliance in the use of CDBG and HESG funds. The subrecipients are informed in advance of all items ECDD will review on the agreed monitoring date. ECDD has scheduled site visits which allowed the Program Specialist to sit in during engaged services and view the impact of services provided to M-BC residents.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Please refer to the attachment titled “Public Notice – PY19 CAPER.”

A public notice was advertised in the local newspaper, *The Telegraph*, on May 20, 2019 and on the Macon-Bibb County website, detailing the proposed activities and funding amounts that were listed in the PY19 Action Plan. A copy of this notice has been attached to this report. A public meeting was held at ECDD on June 13, 2019 to allow local citizens to provide input on the proposals. There were no attendees other than department staff. No comments were received.

A public notice was advertised in the local newspaper, *The Telegraph*, on August 23, 2020 and on the official website of Macon-Bibb County, informing the public that the PY19 CAPER and end-of-year IDIS reports were available for review and comment at our local office. A public notice was also advertised through the City’s official website. No comments were received during the following 15-day comment period.

All notices about public meetings included the announcement that all non-English speaking persons and persons with hearing disabilities could obtain an interpreter if they contacted ECDD prior to the meeting. All end-of-year IDIS reports have been posted on the official website of M-BC for access and review by local citizens and interested parties. Copies of the reports are also available at our local office for public viewing.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

M-BC has not changed its overall priorities or program objectives. M-BC does not have any active Section 108 loans at this time.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

M-BC is no longer in receipt of a Brownfields Economic Development Initiative grant.

### **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations. Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.**

During the construction phase, daily and weekly inspections are conducted at the following junctures to ensure code compliance before moving to the next phase:

- Site Work
- Footings and foundation
- Framing
- Mechanical
- Electrical
- Plumbing
- Energy Star or Earthcraft Compliance
- Interior Finishes
- Roofing
- Exterior Finishes
- Life Safety and Security
- Landscaping

Multi-unit activities which are funded and supervised by multiple housing partners are inspected by representatives of each agency. However, as mandated by 24 CFR 92.504(d), the Participating Jurisdiction (PJ) maintains the overall responsibility for conducting the site inspections even when multiple funding partners are invested in the activity.

During PY19, the following properties involved housing partners in addition to the PJ:

945 Maynard Street (5 units - GA Behavioral Group Home)  
4362 Worsham Ave (Macon Area Habitat for Humanity unit)

4374 Worsham Avenue (Macon Area Habitat for Humanity unit)  
985 Plant Street (Tindall Fields) (Infil Housing multi-housing project)

Inspections conducted on all PY19 units indicated that work was progressing on schedule with minimal problems.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.  
92.351(b)**

ECDD allocated HOME funding to Georgia Behavioral Health Services (GBHS) and Macon Area Habitat for Humanity (MAHFH) for affordable rental housing units and/or homeownership opportunities.

Infill Housing will affirmatively market the available rental units by listing them on the Georgia Housing search website and posting them on the organization's website. There is also information available at various agencies that provide services to low and moderate income individuals. Infill Housing also utilizes advertising through the Macon Housing Authority to market units available to seniors and other rental opportunities.

ECDD allocated HOME funding to MAHFH for the development of affordable homeownership opportunities. MAHFH requested HOME funding as gap financing to complete construction on single-family homeownership units that meet Energy Star 3.0 standards and that would be built in a low to very low income community. The units were sold to pre-qualified, low-income partner households who have met MAHFH's homeownership guidelines which are detailed below. MAHFH markets its program through a number of sources to include the MAHFH website ([www.maconhabitat.org](http://www.maconhabitat.org)), MAHFH social media platforms, flyers, radio and tv interviews, Public Service Announcements, at volunteer and information sessions and presentations to homeownership classes at HomeFirst Counseling Center. The marketing plan is implemented by the MAHFH family selection committee, Executive Director, Development Director and Office Manager.

GBHS received HOME funding to make provisions for supportive housing for individuals with developmental disabilities. The program provides living arrangement options to persons with intellectual and developmental disabilities. The outreach and referral system used by GBHS and River Edge Behavioral Health Center includes referrals from current case managers at emergency or group shelters, applicants who have a mental health and/or substance abuse diagnosis, and will work along with the Permanent Supportive Housing program. To affirmatively market the program, GBHS utilizes flyers, posters, newspapers, and oral presentations at Resident Association meetings, provides a Spanish translator for the Hispanic population and translation services for other languages.

To affirmatively market the houses and rental opportunities, ECDD representatives provide information at various neighborhood meetings and discuss the affordable housing opportunities

that are available as well as explain the program in general and distribute flyers about the programs.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

HOME program income is used to pay invoices as they are received. Entitlement funds, including CHDO reserve funds, will be used to initially fund activities. The exception to this rule is when all entitlement and CR funds are committed but more funding is needed to meet contractual obligations. This process allows M-BC to spend PI before EN/CR and meet its HOME commitments/obligations.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

M-BC will continue to address the affordable housing shortage by ensuring that proposals for affordable housing are serving the maximum number of low to moderate income individuals per project. To assist partner agencies, ECDD will take the lead in identifying any new areas that may need to be reviewed for consideration for affordable housing proposals.

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps*  
For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

|  |                          |
|--|--------------------------|
| <b>Recipient Name</b>  | Macon-Bibb County        |
| <b>Organizational DUNS Number</b>  | 079244814                |
| <b>EIN/TIN Number</b>  | 46-3992371               |
| <b>Identify the Field Office</b>   | ATLANTA                  |
| <b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b> | Georgia Balance of State |

**ESG Contact Name**

|                    |                    |
|--------------------|--------------------|
| <b>Prefix</b>      | Ms                 |
| <b>First Name</b>  | Wanzina            |
| <b>Middle Name</b> | N                  |
| <b>Last Name</b>   | Jackson            |
| <b>Suffix</b>      | 0                  |
| <b>Title</b>       | Department Manager |

**ESG Contact Address**

Street Address 1 200 Cherry Street  
Street Address 2 Suite 100  
City Macon  
State GA  
ZIP Code -31201  
Phone Number 478-751-7190  
Extension 0  
Fax Number 478-751-7390  
Email Address wjackson@maconbibb.us

**ESG Secondary Contact**

Prefix Mrs.  
First Name Charlotte  
Last Name Woody  
Suffix  
Title Assistant Manager  
Phone Number 478-751-7190  
Extension  
Email Address cwoody@maconbibb.us

**2. Reporting Period—All Recipients Complete**

Program Year Start Date 07/01/2019  
Program Year End Date 06/30/2020

**Subrecipient Form – Complete one form for each subrecipient**

Subrecipient or Contractor Name: Economic Opportunity Council  
City: Macon  
State: GA  
Zip Code: 31201  
DUNS Number: 827633152  
Is subrecipient a victim services provider: No  
Subrecipient Organization Type: Non-profit  
ESG Subgrant or Contract Award Amount: \$120,000

**Subrecipient Form – Complete one form for each subrecipient**

Subrecipient or Contractor Name: Family Advancement Ministries  
City: Macon  
State: GA  
Zip Code: 31201  
DUNS Number: 828588764  
Is subrecipient a victim services provider: No  
Subrecipient Organization Type: Non-profit  
ESG Subgrant or Contract Award Amount: \$12,276



## CR-65 - Persons Assisted

Starting with the 2017 CAPER, ESG recipients should not complete any of the data tables on the CR-65 screen, but should instead submit all data via Sage. Please refer to the attachment titled "SAGE Reports – CR-65" for a complete breakdown of persons served.

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### Shelter Utilization

|  |   |
|--|---|
| Number of New beds – Rehabbed          | 0 |
| Number of New beds – Conversion        | 0 |
| Total Number of bed - nights available | 0 |
| Total Number of bed - nights provided  | 0 |
| Capacity Utilization                   | 0 |

Table 14 – Shelter Capacity

### Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

M-BC has the ultimate responsibility for ensuring compliance with the applicable statutory and regulatory requirements. All subrecipients are required to meet those same performance standards.

Currently, M-BC requires public service agencies to provide monthly and/or quarterly updates depending on the type of program and anticipated outcomes. M-BC will conduct on-site monitorings to ensure compliance on at least an annual basis according to our monitoring policy/guidelines and ensure the timely disbursement of grant funds for eligible expenditures.

M-BC has developed a Monitoring Plan for subrecipients in accordance with ESG regulations and other applicable laws and regulations.

Monitoring shall encompass compliance with applicable federal and state laws and regulations. M-BC will comply with audit requirements as stipulated in OMB Circulars. Performance will be measured against project timetables and objectives specified in contracts or memoranda of understanding executed between M-BC and each subrecipient. As the ruling has changed for the management of spending and managing federal funds, ECDD utilizes the OMB Super Circular for federal grants.

## CR-75 – Expenditures

### Expenditures

#### ESG Expenditures for Homelessness Prevention

|   | Dollar Amount of Expenditures in Program Year |           |           |
|---|---|-----------|-----------|
|   | 2017  | 2018      | 2019      |
| Expenditures for Rental Assistance  | 0   | 28,290.34 | 37,345.99 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0   | 1,009.66  | 5,067.01  |
| Expenditures for Housing Relocation & Stabilization Services - Services               | 0   | 17,912.92 | 24,863.00 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program           | 0   | 0         | 0         |
| <b>Subtotal Homelessness Prevention</b>   | 0   | 47,212.92 | 67,276.00 |

Table 15 – ESG Expenditures for Homelessness Prevention

#### ESG Expenditures for Rapid Re-Housing

|   | Dollar Amount of Expenditures in Program Year |           |           |
|---|---|-----------|-----------|
|   | 2017  | 2018      | 2019      |
| Expenditures for Rental Assistance  | 44,097.15                                     | 44,520.99 | 30,813.64 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 33,402.85                                     | 17,126.01 | 1,686.36  |
| Expenditures for Housing Relocation & Stabilization Services - Services               |   | 18,154.77 | 22,500    |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program           | 49,703.00                                     | 0         | 0         |
| <b>Subtotal Rapid Re-Housing</b>  | 127,203.00                                    | 79,801.77 | 55,000    |

Table 16 – ESG Expenditures for Rapid Re-Housing

#### ESG Expenditures for Emergency Shelter

|                    | Dollar Amount of Expenditures in Program Year |      |      |
|--------------------|---|------|------|
|                    | 2017  | 2018 | 2019 |
| Essential Services |   |      |      |
| Operations         |   |      |      |
| Renovation         |   |      |      |
| Major Rehab        |   |      |      |
| Conversion         |   |      |      |
| <b>Subtotal</b>    | 0   | 0    | 0    |

Table 17 – ESG Expenditures for Emergency Shelter

#### Other Grant Expenditures

|                 | Dollar Amount of Expenditures in Program Year |      |      |
|-----------------|---|------|------|
|                 | 2017  | 2018 | 2019 |
| Street Outreach |   |      |      |
| HMIS            |   |      |      |

|                |           |           |        |
|----------------|-----------|-----------|--------|
| Administration | 10,313.45 | 10,516.43 | 20,725 |
|----------------|-----------|-----------|--------|

**Table 18 - Other Grant Expenditures**

**Total ESG Grant Funds**

| Total ESG Funds Expended | 2017       | 2018       | 2019       |
|--------------------------|------------|------------|------------|
|                          | 137,516.45 | 137,531.12 | 143,001.00 |
|                          |            |            |            |

**Table 19 - Total ESG Funds Expended**

**Match Source**

|                           | 2017       | 2018       | 2019       |
|---------------------------|------------|------------|------------|
| Other Non-ESG HUD Funds   |            |            |            |
| Other Federal Funds       | 134,614.36 | 101,180.00 | 112,834.42 |
| State Government          |            |            |            |
| Local Government          | 2,096.11   | 3,000.00   | 7,165.58   |
| Private Funds             |            | 43,900.00  |            |
| Other                     |            |            | 12,276.00  |
| Fees                      |            |            |            |
| Program Income            |            |            |            |
| <b>Total Match Amount</b> | 136,710    | 148,080    | 132,276.00 |

**Table 20 - Other Funds Expended on Eligible ESG Activities**

**Total**

| Total Amount of Funds Expended on ESG Activities | 2017       | 2018       | 2019       |
|--|------------|------------|------------|
|  | 137,516.45 | 285,611.12 | 275,276.90 |

**Table 21 - Total Amount of Funds Expended on ESG Activities**

# **Inventory of Homeless Facilities**

**ATTACHMENT 1**

| <b>INVENTORY OF HOMELESS FACILITIES AND SERVICES IN MACON, GEORGIA</b>                         |  |   |
|--|--|---|
| <b>Name</b>  | <b>Services</b>  | <b>Capacity</b>   |
| <b>EMERGENCY SHELTERS</b>  |  |   |
| <b>Salvation Army</b><br>1955 Broadway<br>Macon, GA 31206<br>(478) 746-8572                    | Provides emergency shelter, help with utility bills, clothing, food, and operates a thrift shop for the near homeless.   | 40 beds for men<br>18 single beds for women<br>4 family rooms for women with children |
| <b>Macon Rescue Mission</b><br>774 Hazel Street<br>Macon, GA 31201<br>(478) 743-5445           | Provides shelter to single men and battered women with children. Referral services also available.   | 28 individual beds<br>17 family beds  |
| <b>PERMANENT HOUSING</b>   |  |   |
| <b>Dempsey Apartments</b><br>523 Cherry Street<br>Macon, GA 31201<br>(478) 741-1769            | Housing for seniors 62+ years or disabled 50+ years; rent based on income.   |   |
| <b>Macon Housing Authority</b><br>2015 Felton Avenue<br>Macon, GA 31201<br>(478) 752-5000      | This agency operates public housing and Section 8 programs. Priority is given to homeless persons and families.  | Operates over 1,300 public housing units  |
| <b>Meals</b>   |  |   |
| <b>Salvation Army</b><br>1955 Broadway<br>Macon, GA 31206<br>(478) 746-8572                    | This agency provides meals as follows:<br>Lunch Tuesday, 1:00 p.m.; supper every day at 6:00 p.m.  |   |
| <b>Loaves &amp; Fishes Ministries</b><br>651 MLK Jr. Blvd<br>Macon, GA 31201<br>(478) 741-1007 | Sack lunch Tuesday 12:00 p.m. -1:00 p.m.; snacks every day.  |   |
| <b>Macon Outreach at Mulberry</b><br>267 First Street<br>Macon, GA 31201<br>(478) 743-8026     | This agency provides meals as follows:<br>Breakfast on Tuesdays from 7:00–8:00 a.m., lunch on Monday, Wednesday, Thursday, and Friday from 11:00-12:00 p.m.; sack lunch on Tuesday at 11:00 a.m. |   |
| <b>Daybreak</b><br>174 Walnut Street<br>Macon, GA 31201<br>(478) 216-9119                      | Breakfast Mon, Wed, Thur, Fri 7:30-11:00 Snack 2:00pm.<br>Closed Tue morning and weekends.   |   |
| <b>Christ Episcopal Church</b><br>538 Walnut Street<br>Macon, GA 31201<br>(478) 745-0427       | This agency provides meals as follows:<br>Lunch, Saturday and Sunday, 12:00-1:00 p.m.  |   |

**INVENTORY OF HOMELESS FACILITIES AND  
SERVICES IN MACON, GEORGIA**

| <b>CLOTHING</b>   |   |
|---|---|
| <b>Salvation Army</b><br>1955 Broadway<br>Macon, GA 31206<br>(478) 746-8572                             | Clothing available to 1 <sup>st</sup> five clients requesting clothing vouchers   |
| <b>Loaves and Fishes Ministry</b><br>651 MLK Jr. Blvd<br>Macon, GA 31201<br>(478) 741-1007              | Thursday and Friday from 1:00 p.m. to 4:00 p.m.   |
| <b>Family Advancement</b><br>538 Orange Street<br>Macon, GA 31201<br>(478) 745-7165                     | For crises only. Maternity clothes for single parents and infants to age 6 children's clothes. Open Monday, Wednesday, and Thursday from 9:00 a.m. to 3:00 p.m. by appointment. |
| <b>Macon Outreach at Mulberry</b><br>267 First Street<br>Macon, GA 31201<br>(478) 743-8026              | Tuesday 10:00 am – noon one visit per 90 days, first 25 clients only.   |
| <b>South Macon Neighborhood Outreach Center</b><br>4150 Roy Avenue<br>Macon, GA 31201<br>(478) 784-7800 | Clothing and personal items. Open Monday through Friday from 8:00 a.m. to 5:00 p.m.   |
| <b>SHOWERS</b>  |   |
| <b>Loaves and Fishes Ministry</b><br>651 MLK Jr. Blvd<br>Macon, GA 31201<br>(478) 741-1007              | Available Monday-Friday from 10:00 a.m. to 3:00 p.m.  |
| <b>Daybreak</b><br>174 Walnut Street<br>Macon, GA 31201<br>(478) 216-9119                               | First come, first serve. Sign up at the hallway table. Closed Tue morning and weekends.   |
| <b>LAUNDRY</b>  |   |
| <b>Macon Rescue Mission</b><br>774 Hazel Street<br>Macon, GA 31201<br>(478) 743-5445                    | First come, first served basis  |
| <b>Loaves and Fishes Ministry</b><br>651 MLK Jr. Blvd<br>Macon, GA 31201<br>(478) 741-1007              | Available Monday-Thursday from 9:00 a.m. to 1:30 p.m.   |
| <b>The Salvation Army</b><br>1955 Broadway<br>Macon, GA 31206<br>(478) 746-8572                         | For clients only. Men wash on Monday/Thursday, Women wash on Tuesday/Friday.  |

| <b>INVENTORY OF HOMELESS FACILITIES AND SERVICES IN MACON, GEORGIA</b>                           |  |
|--|--|
| <b>Daybreak</b><br>174 Walnut Street<br>Macon, GA 31201<br>(478) 216-9119                        | First come, first serve. Limit 1 load per day, 2 loads per week. Closed Tue morning and weekends.  |
| <b>FINANCIAL ASSISTANCE</b>  |  |
| <b>Loaves and Fishes Ministry</b><br>651 MLK Jr. Blvd<br>Macon, GA 31201<br>(478) 741-1007       | Will assist with any past due bill; prescriptions need a clinic card. Apply in person the first Friday of the month at 8:30 a.m. First come, first serve.                        |
| <b>EOC Community Outreach Center</b><br>1877 Houston Avenue<br>Macon, GA 31201<br>(478) 750-8689 | Will assist with various past due bill; prescriptions need a clinic card - must be homeless<br>East Macon (478) 752-5194<br>South Macon (478) 738-3251                           |
| <b>Macon-Bibb EOC</b><br>653 2nd Street<br>Macon, GA 31201<br>(478) 738-3240                     | Will assist with past-due utilities, rent and moving fees per HESG contract with M-BC if applicant meets eligibility requirements.   |
| <b>Macon Outreach at Mulberry</b><br>267 First Street<br>Macon, GA 31201<br>(478) 743-8026       | By appointment only. Call at 9:00 a.m. first working day of each month. When funds are available.  |
| <b>DFACS</b><br>456 Oglethorpe Street<br>Macon, GA 31201<br>(478) 751-3086                       | General assistance, Food Stamps, Medicaid, TANF, dental, and glasses.  |
| <b>Family Advancement Ministries</b><br>538 Orange Street<br>Macon, GA 31201<br>(478) 745-7165   | Expectant women, women with children under the age of 6: limited funds; assistance with utility bills, interviews Monday-Thursday from 9:00 am -3:00 pm. Call for an appointment |
| <b>Family Advancement Ministries</b><br>538 Orange Street<br>Macon, GA 31201<br>(478) 745-7165   | Will assist with past-due utilities and rent per HESG contract with M-BC if applicant meets eligibility requirements.  |
| <b>The Salvation Army</b><br>1955 Broadway<br>Macon, GA 31206<br>(478) 746-8572                  | Strict criteria to qualify; must be employed or have proof of self-sufficiency. Apmt made every Friday morning at 8:00 AM for the upcoming week                                  |
| <b>EMPLOYMENT SERVICES</b>   |  |
| <b>Goodwill Job Connection</b><br>240 Broadway<br>Macon, GA 31201<br>(478) 703-0450              | Monday - Friday 8 a.m. to 5 p.m.   |

| <b>INVENTORY OF HOMELESS FACILITIES AND SERVICES IN MACON, GEORGIA</b>                            |  |
|---|--|
| <b>Daybreak</b><br>174 Walnut Street<br>Macon, GA 31201<br>(478) 216-9119                         | Assistance with writing resumes. Closed Tue morning and weekends.                  |
| <b>Georgia Department of Labor</b><br>3090 Mercer Univ Drive<br>Macon, GA 31204<br>(478) 751-6164 | Career Center Registration required  |
| <b>IDENTIFICATION</b>   |  |
| <b>Loaves &amp; Fishes Ministries</b><br>651 MLK Jr. Blvd<br>Macon, GA 31201<br>(478) 741-1007    | Monday-Friday 10:00 a.m. – 3:00 p.m.   |
| <b>LEGAL SERVICES</b>   |  |
| <b>Georgia Legal Services</b><br>111 Third Street<br>Macon, GA 31201<br>(478) 751-6261            | Identification for homeless individuals; limited legal assistance                  |
| <b>Indigent Defense Office</b><br>601 Mulberry Street<br>Macon, GA 31201<br>(478) 749-6639        | Assists homeless and indigent people in felony matters                             |
| <b>COMMUNICATION SERVICES</b>   |  |
| <b>Daybreak</b><br>174 Walnut Street<br>Macon, GA 31201<br>(478) 216-9119                         | Telephones and voicemail, computers and internet. Closed Tue morning and weekends. |
| <b>HEALTH SERVICES</b>  |  |
| <b>Daybreak</b><br>174 Walnut Street<br>Macon, GA 31201<br>(478) 216-9119                         | Health clinic in partnership with GA Behavioral. Closed Tue morning and weekends.  |
| <b>MISCELLANEOUS SERVICES</b>   |  |
| <b>Daybreak</b><br>174 Walnut Street<br>Macon, GA 31201<br>(478) 216-9119                         | Tutoring, referral connections to other services. Closed Tue morning and weekends. |



# **PY19 Public Notices**

**ATTACHMENT 2**

**PUBLIC NOTICE**  
**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

Macon-Bibb County has completed its PY 2019 Consolidated Annual Performance and Evaluation Report, as required by the United States Department of Housing and Urban Development. The report will be available for public review from **August 24 to September 7, 2020** on-line at [www.maconbibb.us/economic-community-development/](http://www.maconbibb.us/economic-community-development/).

The Consolidated Annual Performance and Evaluation Report is a locally created document which provides the County an opportunity to evaluate its progress overall in carrying out priorities and specific objectives related to community development and to describe actions or changes contemplated as a result of the review of its annual performance. This report also includes an evaluation of the progress in meeting goals of benefiting low- and moderate-income persons.

**ATTENTION NON-ENGLISH SPEAKING RESIDENTS**

Anyone who needs assistance accessing or reviewing the report due to a disability or anyone that has difficulty understanding the English language can request assistance by contacting the Economic and Community Development Department at (478) 751-7190.

For more information or to submit written comments, please contact:

Wanzina Jackson or Robert Myers  
Economic and Community Development Department  
200 Cherry Street, Suite 100  
Macon, GA 31201  
(478) 751-7190  
(478) 803-2306 (TDD)

**NOTICIA PÚBLICA**  
**Rendimiento Anuales Consolidadas e Informe Evaluacion**

Macon-Condado de Bibb ha completado su PY 2019 Consolidado Anual de Desempeño y Evaluación, según lo requerido por el Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos. El informe estará disponible para la revisión pública de 24 agosto a 7 septiembre 2020 en línea en [www.maconbibb.us/economic-community-development/](http://www.maconbibb.us/economic-community-development/):

El informe consolidado de Desempeño y Evaluación es un documento creado localmente, lo que ofrece el Condado la oportunidad de evaluar los progresos generales en la realización de las prioridades y los objetivos específicos relacionados con el desarrollo de la comunidad y para describir acciones o cambios contemplados como resultado de la revisión de su informe anual actuación. Este informe también incluye una evaluación de los avances en el cumplimiento de los objetivos de beneficiar a personas de ingresos bajos y moderados.

Para obtener más información o para presentar observaciones por escrito, por favor, póngase en contacto con:

**ATENCIÓN PERSONAS QUE NO HABLAN INGLÉS**

Cualquier persona que necesite acceder a la asistencia o revisar el informe debido a una discapacidad o cualquier persona que tiene dificultades para entender el idioma Inglés puede solicitar asistencia poniéndose en contacto con el Departamento de Desarrollo Económico y de la Comunidad al (478) 751-7190.

Wanzina Jackson or Robert Myers  
Economic and Community Development Department  
200 Cherry Street, Suite 100  
Macon, GA 31201  
(478) 751-7190  
(478) 803-2306 (TDD)

# **SAGE Reports - CR65**

**ATTACHMENT 3**



**HUD ESG CAPER FY2020**

Grant: **ESG: Macon - GA - Report** Type: **CAPER**

**Report Date Range**

7/31/2019 to 7/31/2020

**Q01a. Contact Information**

First name

Middle name

Last name

Suffix

Title

Street Address 1

Street Address 2

City

State

ZIP Code

E-mail Address

Phone Number

Extension

Fax Number

**Q01b. Grant Information**

As of 7/28/2019

| Fiscal Year  | Grant Number | Current Authorized Amount | Total Drawn         | Balance             | Obligation Date | Expenditure Deadline |
|--------------|--------------|---------------------------|---------------------|---------------------|-----------------|----------------------|
| 2016         | E18MAC130005 | \$143,001.00              | \$4,119.77          | \$138,881.23        | 10/3/2016       | 10/3/2020            |
| 2017         | E17MAC130005 | \$140,210.00              | \$107,004.18        | \$33,205.82         | 10/19/2017      | 10/19/2019           |
| 2016         | E18MAC130005 | \$137,517.00              | \$137,516.45        | \$0.55              | 8/22/2016       | 8/22/2018            |
| 2015         | E15MAC130005 | \$136,706.00              | \$136,706.00        | \$0                 | 8/14/2015       | 8/14/2017            |
| 2014         |              |                           |                     |                     |                 |                      |
| 2013         |              |                           |                     |                     |                 |                      |
| 2012         |              |                           |                     |                     |                 |                      |
| 2011         |              |                           |                     |                     |                 |                      |
| <b>Total</b> |              | <b>\$557,443.00</b>       | <b>\$385,343.40</b> | <b>\$172,099.60</b> |                 |                      |

**ESG Information from IDIS**

**CAPER reporting includes funds used from fiscal year:**

2017

**Project types carried out during the program year**

Enter the number of each type of projects funded through ESG during this program year:

|   |   |
|---|---|
| Street Outreach                               | 0 |
| Emergency Shelter                             | 0 |
| Transitional Housing (grandfathered under ES) | 0 |
| Day Shelter (funded under ES)                 | 0 |
| Rapid Re-Housing                              | 1 |
| Homelessness Prevention                       | 2 |

**Q01c. Additional Information**

**HMIS**

**Comparable Database**

|   |     |
|---|-----|
| Are 100% of the projects funded through ESG, which are allowed to use HMIS, entering data into HMIS?                                      | Yes |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload?  | Yes |
| Are 100% of the projects funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?  | No  |
| Have all of the projects entered data into Sage via a CSV - CAPER Report upload?  | No  |
| → If no, how many projects were provided with a one-time exemption template to complete?  | 0   |
| → If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year? | 0   |

**Q64c: Project Identifiers in HMS**

| Organization Name                              | Organization ID | Project Name  | Project ID | HMS Project Type | Method for Tracking ES | Affiliated with a residential project | Project ID of affiliation | CoC Number | Geocode | Victim Service Provider | HMS Software Name               | Report Start Date | Report End Date | CSV Exception? | Uploaded via email hyperlink? |
|--|-----------------|---|------------|------------------|------------------------|---------------------------------------|---------------------------|------------|---------|-------------------------|---------------------------------|-------------------|-----------------|----------------|-------------------------------|
| Macon Bibb County EOC Homeless Services Center | MBC             | Macon Bibb EOC HSC Macon Bibb County (ESG-9984-501) | 20635      | 13               |                        |                                       |                           | GA-501     | 131968  | 0                       | ClientTrack by Ecovia Solutions | 2019-07-01        | 2020-07-30      | No             | Yes                           |
| Macon Bibb County EOC Homeless Services Center | MBC             | Macon Bibb EOC HSC DCA ESG Pres (ESG-HP-501)        | 20685      | 12               |                        |                                       |                           | GA-501     | 131968  | 0                       | ClientTrack by Ecovia Solutions | 2020-07-01        | 2020-07-30      | No             | Yes                           |
| Family Advancement Ministries                  | FAM             | Family Advancement FAM Homeless Pres (ESG-HP-501)   | 20689      | 12               |                        |                                       |                           | GA-501     | 019007  | 0                       | ClientTrack by Ecovia Solutions | 2019-07-31        | 2020-06-30      | No             | Yes                           |

**Q65a: Report Validations Table**

|   |     |
|---|-----|
| Total Number of Persons Served  | 135 |
| Number of Adults (Age 18 or Over)                                     | 63  |
| Number of Children (Under Age 18)                                     | 72  |
| Number of Persons with Unknown Age                                    | 0   |
| Number of Leavers   | 87  |
| Number of Adult Leavers   | 36  |
| Number of Adult and Head of Household Leavers                         | 30  |
| Number of Stayers   | 48  |
| Number of Adult Stayers   | 27  |
| Number of Veterans  | 0   |
| Number of Chronically Homeless Persons                                | 1   |
| Number of Youth Under Age 25  | 8   |
| Number of Parenting Youth Under Age 25 with Children                  | 4   |
| Number of Adult Heads of Household                                    | 50  |
| Number of Child and Unknown-Age Heads of Household                    | 0   |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 7   |

**Q66a: Data Quality: Personally Identifying Information (PII)**

| Data Element           | Client Doesn't Know/Refused | Information Missing | Data Issues | Total | % of Error Rate |
|------------------------|-----------------------------|---------------------|-------------|-------|-----------------|
| Name                   | 0                           | 0                   | 0           | 0     | 0.00 %          |
| Social Security Number | 0                           | 0                   | 0           | 0     | 0.00 %          |
| Date of Birth          | 0                           | 0                   | 0           | 0     | 0.00 %          |
| Race                   | 0                           | 0                   | 0           | 0     | 0.00 %          |
| Ethnicity              | 0                           | 0                   | 0           | 0     | 0.00 %          |
| Gender                 | 0                           | 0                   | 0           | 0     | 0.00 %          |
| Overall Score          |                             |                     |             | 0     | 0.00 %          |

**Q66b: Data Quality: Universal Data Elements**

|                                   | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status                    | 0           | 0.00 %          |
| Project Start Date                | 1           | 0.74 %          |
| Relationship to Head of Household | 1           | 0.74 %          |
| Client Location                   | 0           | 0.00 %          |
| Disabling Condition               | 0           | 0.00 %          |

**Q66c: Data Quality: Income and Housing Data Quality**

|   | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination                             | 0           | 0.00 %          |
| Income and Sources at Start             | 0           | 0.00 %          |
| Income and Sources at Rental Assessment | 0           | 0.00 %          |
| Income and Sources at End               | 0           | 0.00 %          |

**Q66d: Data Quality: Chronic Homelessness**

|                         | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date Started DK/R/missing | Number of Times DK/R/missing | Number of Months DK/R/missing | % of Records Unable to Calculate |
|-------------------------|------------------------|-----------------------------|-------------------------|---------------------------------------|------------------------------|-------------------------------|----------------------------------|
| ES, SH, Street Outreach | 0                      | --                          | --                      | 0                                     | 0                            | 0                             | --                               |
| TH                      | 0                      | 0                           | 0                       | 0                                     | 0                            | 0                             | --                               |
| PH (All)                | 22                     | 0                           | 0                       | 0                                     | 0                            | 0                             | 0.00 %                           |
| Total                   | 22                     | --                          | --                      | --                                    | --                           | --                            | 0.00 %                           |

**Q06: Data Quality: Timeliness**

|           | Number of Project Start Records | Number of Project Exit Records |
|-----------|---------------------------------|--------------------------------|
| 0 days    | 16                              | 1                              |
| 1-3 Days  | 0                               | 0                              |
| 4-6 Days  | 0                               | 1                              |
| 7-10 Days | 0                               | 0                              |
| 11+ Days  | 46                              | 85                             |

**Q08: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

|  | # of Records | # of Inactive Records | % of Inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 0            | 0                     | --                    |
| Bed Night (All Clients in ES - NBN)                                    | 0            | 0                     | --                    |

**Q07: Number of Persons Served**

|   | Total      | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|------------|------------------|--------------------------|--------------------|------------------------|
| Adults  | 63         | 28               | 35                       | --                 | 0                      |
| Children  | 72         | --               | 71                       | 1                  | 0                      |
| Client Doesn't Know/ Client Refused                             | 0          | 0                | 0                        | 0                  | 0                      |
| Data Not Collected  | 0          | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>  | <b>135</b> | <b>28</b>        | <b>106</b>               | <b>1</b>           | <b>0</b>               |
| For PSH & RRH - the total persons served who moved into housing | 30         | 11               | 19                       | 0                  | 0                      |

**Q08a: Households Served**

|  | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
| Total Households   | 50    | 23               | 27                       | 0                  | 0                      |
| For PSH & RRH - the total households served who moved into housing | 15    | 9                | 6                        | 0                  | 0                      |

**Q09: Point-in-Time Count of Households on the Last Wednesday**

|         | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| January | 27    | 9                | 18                       | 0                  | 0                      |
| April   | 29    | 9                | 20                       | 0                  | 0                      |
| July    | 24    | 11               | 13                       | 0                  | 0                      |
| October | 38    | 17               | 21                       | 0                  | 0                      |

**Q09a: Number of Persons Contacted**

|                         | All Persons Contacted | First contact - NOT staying on the Streets, ES, or SH | First contact - WAS staying on Streets, ES, or SH | First contact - Worker unable to determine |
|-------------------------|-----------------------|---|---|--|
| Once                    | 0                     | 0   | 0   | 0  |
| 2-5 Times               | 0                     | 0   | 0   | 0  |
| 6-9 Times               | 0                     | 0   | 0   | 0  |
| 10+ Times               | 0                     | 0   | 0   | 0  |
| Total Persons Contacted | 0                     | 0   | 0   | 0  |

**Q09b: Number of Persons Engaged**

|                       | All Persons Contacted | First contact - NOT staying on the Streets, ES, or SH | First contact - WAS staying on Streets, ES, or SH | First contact - Worker unable to determine |
|-----------------------|-----------------------|---|---|--|
| Once                  | 0                     | 0   | 0   | 0  |
| 2-5 Contacts          | 0                     | 0   | 0   | 0  |
| 6-9 Contacts          | 0                     | 0   | 0   | 0  |
| 10+ Contacts          | 0                     | 0   | 0   | 0  |
| Total Persons Engaged | 0                     | 0   | 0   | 0  |
| Rate of Engagement    | 0.00                  | 0.00  | 0.00  | 0.00                                       |

**Q10: Gender of Adults**

|   | Total     | Without Children | With Children and Adults | Unknown Household Type |
|---|-----------|------------------|--------------------------|------------------------|
| Male  | 21        | 14               | 7                        | 0                      |
| Female  | 41        | 13               | 28                       | 0                      |
| Trans Female (MTF or Male to Female)                        | 0         | 0                | 0                        | 0                      |
| Trans Male (FTM or Female to Male)                          | 1         | 1                | 0                        | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0         | 0                | 0                        | 0                      |
| Client Doesn't Know/Client Refused                          | 0         | 0                | 0                        | 0                      |
| Data Not Collected  | 0         | 0                | 0                        | 0                      |
| <b>Subtotal</b>   | <b>63</b> | <b>28</b>        | <b>35</b>                | <b>0</b>               |

**Q10b: Gender of Children**

|   | Total     | With Children and Adults | With Only Children | Unknown Household Type |
|---|-----------|--------------------------|--------------------|------------------------|
| Male  | 37        | 36                       | 1                  | 0                      |
| Female  | 35        | 35                       | 0                  | 0                      |
| Trans Female (MTF or Male to Female)                        | 0         | 0                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                          | 0         | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0         | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                          | 0         | 0                        | 0                  | 0                      |
| Data Not Collected  | 0         | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | <b>72</b> | <b>71</b>                | <b>1</b>           | <b>0</b>               |

## Q10: Gender of Persons Missing Age Information

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Male  | 0     | 0                | 0                        | 0                  | 0                      |
| Female  | 0     | 0                | 0                        | 0                  | 0                      |
| Trans Female (MTF or Male to Female)                        | 0     | 0                | 0                        | 0                  | 0                      |
| Trans Male (FTM or Female to Male)                          | 0     | 0                | 0                        | 0                  | 0                      |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused                          | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                  | 0                      |
| Subtotal  | 0     | 0                | 0                        | 0                  | 0                      |

## Q10d: Gender by Age Ranges

|   | Total | Under Age 18 | Age 18-24 | Age 25-41 | Age 42 and over | Client Doesn't Know/ Client Refused | Data Not Collected |
|---|-------|--------------|-----------|-----------|-----------------|-------------------------------------|--------------------|
| Male  | 58    | 37           | 7         | 14        | 0               | 0                                   | 0                  |
| Female  | 76    | 35           | 7         | 34        | 0               | 0                                   | 0                  |
| Trans Female (MTF or Male to Female)                        | 0     | 0            | 0         | 0         | 0               | 0                                   | 0                  |
| Trans Male (FTM or Female to Male)                          | 1     | 0            | 0         | 1         | 0               | 0                                   | 0                  |
| Gender Non-Conforming (i.e. not exclusively male or female) | 0     | 0            | 0         | 0         | 0               | 0                                   | 0                  |
| Client Doesn't Know/Client Refused                          | 0     | 0            | 0         | 0         | 0               | 0                                   | 0                  |
| Data Not Collected  | 0     | 0            | 0         | 0         | 0               | 0                                   | 0                  |
| Subtotal  | 135   | 72           | 14        | 49        | 0               | 0                                   | 0                  |

## Q11: Age

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Under 5                            | 21    | --               | 21                       | 0                  | 0                      |
| 5 - 12                             | 38    | --               | 37                       | 1                  | 0                      |
| 13 - 17                            | 13    | --               | 13                       | 0                  | 0                      |
| 18 - 24                            | 13    | 5                | 8                        | --                 | 0                      |
| 25 - 34                            | 24    | 9                | 15                       | --                 | 0                      |
| 35 - 44                            | 15    | 4                | 11                       | --                 | 0                      |
| 45 - 54                            | 9     | 8                | 1                        | --                 | 0                      |
| 55 - 61                            | 2     | 2                | 0                        | --                 | 0                      |
| 62+                                | 0     | 0                | 0                        | --                 | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 135   | 28               | 106                      | 1                  | 0                      |

## Q12a: Race

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| White                                     | 5     | 4                | 1                        | 0                  | 0                      |
| Black or African American                 | 125   | 24               | 100                      | 1                  | 0                      |
| Asian                                     | 0     | 0                | 0                        | 0                  | 0                      |
| American Indian or Alaska Native          | 0     | 0                | 0                        | 0                  | 0                      |
| Native Hawaiian or Other Pacific Islander | 0     | 0                | 0                        | 0                  | 0                      |
| Multiple Races                            | 5     | 0                | 5                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused        | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                        | 0     | 0                | 0                        | 0                  | 0                      |
| Total                                     | 135   | 28               | 106                      | 1                  | 0                      |

## Q12b: Ethnicity

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Not-Latino            | 133   | 26               | 106                      | 1                  | 0                      |
| Hispanic/Latino                    | 2     | 2                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 135   | 28               | 106                      | 1                  | 0                      |

## Q13a: Physical and Mental Health Conditions at Start

|                             | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults G | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem       | 4             | 3                | 1                                   | 0                                     | --                         | 0                  | 0                      |
| Alcohol Abuse               | 0             | 0                | 0                                   | 0                                     | --                         | 0                  | 0                      |
| Drug Abuse                  | 0             | 0                | 0                                   | 0                                     | --                         | 0                  | 0                      |
| Both Alcohol and Drug Abuse | 3             | 3                | 0                                   | 0                                     | --                         | 0                  | 0                      |
| Chronic Health Condition    | 2             | 2                | 0                                   | 0                                     | --                         | 0                  | 0                      |
| HIV/AIDS                    | 0             | 0                | 0                                   | 0                                     | --                         | 0                  | 0                      |
| Developmental Disability    | 1             | 0                | 1                                   | 0                                     | --                         | 0                  | 0                      |
| Physical Disability         | 4             | 3                | 1                                   | 0                                     | --                         | 0                  | 0                      |

G. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".



Q13b: Physical and Mental Health Conditions at Exit

|                             | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults & | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem       | 4             | 3                | 1                                   | 0                                     | -                          | 0                  | 0                      |
| Alcohol Abuse               | 0             | 0                | 0                                   | 0                                     | -                          | 0                  | 0                      |
| Drug Abuse                  | 0             | 0                | 0                                   | 0                                     | -                          | 0                  | 0                      |
| Both Alcohol and Drug Abuse | 3             | 3                | 0                                   | 0                                     | -                          | 0                  | 0                      |
| Chronic Health Condition    | 2             | 2                | 0                                   | 0                                     | -                          | 0                  | 0                      |
| HIV/AIDS                    | 0             | 0                | 0                                   | 0                                     | -                          | 0                  | 0                      |
| Developmental Disability    | 1             | 0                | 1                                   | 0                                     | -                          | 0                  | 0                      |
| Physical Disability         | 1             | 1                | 0                                   | 0                                     | -                          | 0                  | 0                      |

5. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c: Physical and Mental Health Conditions for Stayers

|                             | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults & | With Only Children | Unknown Household Type |
|-----------------------------|---------------|------------------|-------------------------------------|---------------------------------------|----------------------------|--------------------|------------------------|
| Mental Health Problem       | 0             | 0                | 0                                   | 0                                     | -                          | 0                  | 0                      |
| Alcohol Abuse               | 0             | 0                | 0                                   | 0                                     | -                          | 0                  | 0                      |
| Drug Abuse                  | 0             | 0                | 0                                   | 0                                     | -                          | 0                  | 0                      |
| Both Alcohol and Drug Abuse | 0             | 0                | 0                                   | 0                                     | -                          | 0                  | 0                      |
| Chronic Health Condition    | 0             | 0                | 0                                   | 0                                     | -                          | 0                  | 0                      |
| HIV/AIDS                    | 0             | 0                | 0                                   | 0                                     | -                          | 0                  | 0                      |
| Developmental Disability    | 0             | 0                | 0                                   | 0                                     | -                          | 0                  | 0                      |
| Physical Disability         | 3             | 2                | 1                                   | 0                                     | -                          | 0                  | 0                      |

5. The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes                                | 8     | 4                | 4                        | 0                  | 0                      |
| No                                 | 55    | 24               | 31                       | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0     | 0                | 0                        | 0                  | 0                      |
| Total                              | 63    | 28               | 35                       | 0                  | 0                      |

Q14b: Persons Fleeing Domestic Violence

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes                                | 3     | 3                | 0                        | 0                  | 0                      |
| No                                 | 3     | 1                | 2                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 2     | 0                | 2                        | 0                  | 0                      |
| Total                              | 8     | 4                | 4                        | 0                  | 0                      |

Q15: Living Situation

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| <b>Homeless Situations</b>  | 0     | 0                | 0                        | 0                  | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 19    | 14               | 5                        | 0                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)                | 0     | 0                | 0                        | 0                  | 0                      |
| Place not meant for habitation  | 0     | 0                | 0                        | 0                  | 0                      |
| Safe Haven  | 0     | 0                | 0                        | 0                  | 0                      |
| Host Home (non-crisis)  | 0     | 0                | 0                        | 0                  | 0                      |
| Interim Housing C   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 19    | 14               | 5                        | 0                  | 0                      |
| <b>Institutional Settings</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| Psychiatric hospital or other psychiatric facility                                  | 0     | 0                | 0                        | 0                  | 0                      |
| Substance abuse treatment facility or detox center                                  | 0     | 0                | 0                        | 0                  | 0                      |
| Hospital or other residential non-psychiatric medical facility                      | 0     | 0                | 0                        | 0                  | 0                      |
| Jail, prison or juvenile detention facility   | 0     | 0                | 0                        | 0                  | 0                      |
| Foster care home or foster care group home  | 0     | 0                | 0                        | 0                  | 0                      |
| Long-term care facility or nursing home   | 0     | 0                | 0                        | 0                  | 0                      |
| Residential project or halfway house with no homeless criteria                      | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Other Locations</b>  | 0     | 0                | 0                        | 0                  | 0                      |
| Permanent housing (other than RRH) for formerly homeless persons                    | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing housing subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Owned by client, with ongoing housing subsidy                                       | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with RRH or equivalent subsidy                                    | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with HCV voucher (tenant or project based)                        | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client in a public housing unit   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, no ongoing housing subsidy  | 43    | 14               | 29                       | 0                  | 0                      |
| Rental by client, with VASH subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client with GPD TIP subsidy   | 0     | 0                | 0                        | 0                  | 0                      |
| Rental by client, with other housing subsidy (including RRH)                        | 0     | 0                | 0                        | 0                  | 0                      |
| Hotel or motel paid for without emergency shelter voucher                           | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living in a friend's room, apartment or house                            | 0     | 0                | 0                        | 0                  | 0                      |
| Staying or living in a family member's room, apartment or house                     | 1     | 0                | 1                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused  | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected  | 0     | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>   | 44    | 14               | 30                       | 0                  | 0                      |
| <b>Total</b>  | 63    | 28               | 35                       | 0                  | 0                      |

C. Interim housing is defined as of 10/1/2019.

Q16: Cash Income - Ranges

|   | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|---|-----------------|--|----------------------------|
| No income   | 27              | 3  | 12                         |
| \$1 - \$150   | 1               | 1  | 0                          |
| \$151 - \$200   | 0               | 0  | 0                          |
| \$201 - \$500   | 2               | 1  | 0                          |
| \$501 - \$1000  | 12              | 2  | 0                          |
| \$1,001 - \$1,500   | 12              | 0  | 8                          |
| \$1,501 - \$2,000   | 5               | 0  | 4                          |
| \$2,001+  | 1               | 0  | 1                          |
| Client Doesn't Know/Client Refused                                    | 0               | 0  | 0                          |
| Data Not Collected  | 0               | 0  | 0                          |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | -               | 20   | -                          |
| Number of Adult Stayers Without Required Annual Assessment            | -               | 0  | -                          |
| <b>Total Adults</b>   | 63              | 27   | 36                         |

Q17: Cash Income - Sources

|  | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income  | 27              | 3  | 17                         |
| Unemployment Insurance   | 2               | 0  | 1                          |
| SSI  | 5               | 0  | 5                          |
| SSDI   | 4               | 0  | 4                          |
| VA Service-Connected Disability Compensation                       | 1               | 0  | 1                          |
| VA Non-Service Connected Disability Pension                        | 1               | 0  | 1                          |
| Private Disability Insurance                                       | 1               | 0  | 1                          |
| Worker's Compensation  | 1               | 0  | 1                          |
| TANF or Equivalent   | 1               | 0  | 1                          |
| General Assistance   | 1               | 0  | 1                          |
| Retirement (Social Security)                                       | 1               | 0  | 1                          |
| Pension from Former Job  | 1               | 0  | 1                          |
| Child Support  | 5               | 1  | 2                          |
| Alimony (Spousal Support)  | 1               | 0  | 1                          |
| Other Source   | 1               | 0  | 1                          |
| Adults with Income Information at Start and Annual Assessment/Exit | -               | 7  | 36                         |

Q18: Disabling Conditions and Income for Adults at Exit

|  | AC: Adult with Disabling Condition | AC: Adult without Disabling Condition | AC: Total Adults | AC: % with Disabling Condition by Source | AC: Adult with Disabling Condition | AC: Adult without Disabling Condition | AC: Total Adults | AC: % with Disabling Condition by Source | UK: Adult with Disabling Condition | UK: Adult without Disabling Condition | UK: Total Adults | UK: % with Disabling Condition by Source |
|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|
| Earned Income                                  | 0                                  | 2                                     | 2                | 0.00 %                                   | 0                                  | 15                                    | 15               | 0.00 %                                   | 0                                  | 0                                     | 0                | -  |
| Supplemental Security Income (SSI)             | 1                                  | 0                                     | 1                | 100.00 %                                 | 1                                  | 2                                     | 3                | 33.33 %                                  | 0                                  | 0                                     | 0                | -  |
| Social Security Disability Insurance (SSDI)    | 2                                  | 0                                     | 2                | 100.00 %                                 | 1                                  | 0                                     | 1                | 100.00 %                                 | 0                                  | 0                                     | 0                | -  |
| VA Service-Connected Disability Compensation   | 0                                  | 0                                     | 0                | -  | 0                                  | 0                                     | 0                | -  | 0                                  | 0                                     | 0                | -  |
| Private Disability Insurance                   | 0                                  | 0                                     | 0                | -  | 0                                  | 0                                     | 0                | -  | 0                                  | 0                                     | 0                | -  |
| Worker's Compensation                          | 0                                  | 0                                     | 0                | -  | 0                                  | 0                                     | 0                | -  | 0                                  | 0                                     | 0                | -  |
| Temporary Assistance for Needy Families (TANF) | 0                                  | 0                                     | 0                | -  | 0                                  | 0                                     | 0                | -  | 0                                  | 0                                     | 0                | -  |
| Retirement Income from Social Security         | 0                                  | 0                                     | 0                | -  | 0                                  | 0                                     | 0                | -  | 0                                  | 0                                     | 0                | -  |
| Pension or retirement income from a former job | 0                                  | 0                                     | 0                | -  | 0                                  | 0                                     | 0                | -  | 0                                  | 0                                     | 0                | -  |
| Child Support                                  | 0                                  | 0                                     | 0                | -  | 0                                  | 1                                     | 1                | 0.00 %                                   | 0                                  | 0                                     | 0                | -  |
| Other source                                   | 0                                  | 0                                     | 0                | -  | 0                                  | 0                                     | 0                | -  | 0                                  | 0                                     | 0                | -  |
| No Source                                      | 1                                  | 5                                     | 7                | 14.00 %                                  | 1                                  | 6                                     | 7                | 14.29 %                                  | 0                                  | 0                                     | 0                | -  |
| Unduplicated Total Adults                      | 4                                  | 8                                     | 12               |  | 2                                  | 22                                    | 24               |  | 0                                  | 0                                     | 0                |  |

Q19: Type of Non-Cash Benefit Sources

|   | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 27               | 4   | 17                          |
| WIC   | 1                | 0   | 1                           |
| TANF Child Care Services                    | 1                | 0   | 1                           |
| TANF Transportation Services                | 1                | 0   | 1                           |
| Other TANF-Funded Services                  | 1                | 0   | 1                           |
| Other Source                                | 1                | 0   | 1                           |

**Q21: Health Insurance**

|   | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|----------|----------------------------------|---------------------|
| Medicaid  | 15       | 1                                | 8                   |
| Medicare  | 0        | 0                                | 0                   |
| State Children's Health Insurance Program                       | 32       | 5                                | 32                  |
| VA Medical Services   | 0        | 0                                | 0                   |
| Employer Provided Health Insurance                              | 5        | 2                                | 1                   |
| Health Insurance Through COBRA                                  | 0        | 0                                | 0                   |
| Private Pay Health Insurance                                    | 0        | 0                                | 0                   |
| State Health Insurance for Adults                               | 0        | 0                                | 0                   |
| Indian Health Services Program                                  | 0        | 0                                | 0                   |
| Other   | 0        | 0                                | 0                   |
| No Health Insurance   | 63       | 5                                | 42                  |
| Client Doesn't Know/Client Refused                              | 0        | 0                                | 0                   |
| Data Not Collected  | 21       | 0                                | 5                   |
| Number of Stayers Not Yet Required to Have an Annual Assessment | -        | 35                               | -                   |
| 1 Source of Health Insurance                                    | 50       | 8                                | 39                  |
| More than 1 Source of Health Insurance                          | 1        | 0                                | 1                   |

**Q22a: Length of Participation – ESG Projects**

|                                | Total | Leavers | Stayers |
|--------------------------------|-------|---------|---------|
| 0 to 7 days                    | 0     | 0       | 0       |
| 8 to 14 days                   | 1     | 0       | 1       |
| 15 to 21 days                  | 0     | 0       | 0       |
| 22 to 30 days                  | 0     | 0       | 0       |
| 31 to 60 days                  | 0     | 0       | 0       |
| 61 to 90 days                  | 1     | 1       | 0       |
| 91 to 180 days                 | 30    | 25      | 11      |
| 181 to 365 days                | 71    | 46      | 23      |
| 366 to 730 days (1-2 Yrs)      | 26    | 13      | 13      |
| 731 to 1,095 days (2-3 Yrs)    | 0     | 0       | 0       |
| 1,096 to 1,460 days (3-4 Yrs)  | 0     | 0       | 0       |
| 1,461 to 1,825 days (4-5 Yrs)  | 0     | 0       | 0       |
| More than 1,825 days (> 5 Yrs) | 0     | 0       | 0       |
| Data Not Collected             | 0     | 0       | 0       |
| Total                          | 135   | 87      | 49      |

**Q22c: Length of Time between Project Start Date and Housing Move-In Date**

|   | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less                          | 6     | 2                | 6                        | 0                  | 0                      |
| 8 to 14 days                            | 0     | 0                | 0                        | 0                  | 0                      |
| 15 to 21 days                           | 5     | 1                | 4                        | 0                  | 0                      |
| 22 to 30 days                           | 3     | 3                | 0                        | 0                  | 0                      |
| 31 to 60 days                           | 10    | 3                | 7                        | 0                  | 0                      |
| 61 to 180 days                          | 0     | 0                | 0                        | 0                  | 0                      |
| 181 to 365 days                         | 0     | 0                | 0                        | 0                  | 0                      |
| 366 to 730 days (1-2 Yrs)               | 0     | 0                | 0                        | 0                  | 0                      |
| Total (persons moved into housing)      | 26    | 9                | 17                       | 0                  | 0                      |
| Average length of time to housing       | 23.62 | 27.44            | 21.59                    | -                  | -                      |
| Persons who were exited without move-in | 2     | 2                | 0                        | 0                  | 0                      |
| Total persons                           | 28    | 11               | 17                       | 0                  | 0                      |

**Q22b: Length of Participation by Household Type**

|                                | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less                 | 0     | 0                | 0                        | 0                  | 0                      |
| 8 to 14 days                   | 1     | 1                | 0                        | 0                  | 0                      |
| 15 to 21 days                  | 0     | 0                | 0                        | 0                  | 0                      |
| 22 to 30 days                  | 0     | 0                | 0                        | 0                  | 0                      |
| 31 to 60 days                  | 0     | 0                | 0                        | 0                  | 0                      |
| 61 to 90 days                  | 1     | 1                | 0                        | 0                  | 0                      |
| 91 to 180 days                 | 30    | 12               | 24                       | 0                  | 0                      |
| 181 to 365 days                | 71    | 10               | 61                       | 0                  | 0                      |
| 366 to 730 days (1-2 Yrs)      | 26    | 4                | 21                       | 1                  | 0                      |
| 731 to 1,095 days (2-3 Yrs)    | 0     | 0                | 0                        | 0                  | 0                      |
| 1,096 to 1,460 days (3-4 Yrs)  | 0     | 0                | 0                        | 0                  | 0                      |
| 1,461 to 1,825 days (4-5 Yrs)  | 0     | 0                | 0                        | 0                  | 0                      |
| More than 1,825 days (> 5 Yrs) | 0     | 0                | 0                        | 0                  | 0                      |
| Data Not Collected             | 0     | 0                | 0                        | 0                  | 0                      |
| Total                          | 135   | 28               | 106                      | 1                  | 0                      |

Q22: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

|                                    | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| 7 days or less                     | 1     | 1                | 0                        | 0                  | 0                      |
| 8 to 14 days                       | 0     | 0                | 0                        | 0                  | 0                      |
| 15 to 21 days                      | 2     | 2                | 0                        | 0                  | 0                      |
| 22 to 30 days                      | 4     | 0                | 4                        | 0                  | 0                      |
| 31 to 60 days                      | 4     | 2                | 2                        | 0                  | 0                      |
| 61 to 180 days                     | 10    | 3                | 7                        | 0                  | 0                      |
| 181 to 365 days                    | 2     | 2                | 0                        | 0                  | 0                      |
| 366 to 730 days (1-2 Yrs)          | 0     | 0                | 0                        | 0                  | 0                      |
| 731 days or more                   | 1     | 1                | 0                        | 0                  | 0                      |
| Total (persons moved into housing) | 24    | 11               | 13                       | 0                  | 0                      |
| Not yet moved into housing         | 2     | 2                | 0                        | 0                  | 0                      |
| Data not collected                 | 109   | 15               | 93                       | 1                  | 0                      |
| Total persons                      | 135   | 29               | 106                      | 1                  | 0                      |

Q23: Exit Destination - All persons

|  | Total   | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|---------|------------------|--------------------------|--------------------|------------------------|
| <b>Permanent Destinations</b>  | 0       | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA PH  | 0       | 0                | 0                        | 0                  | 0                      |
| Owned by client, no ongoing housing subsidy  | 1       | 0                | 1                        | 0                  | 0                      |
| Owned by client, with ongoing housing subsidy  | 0       | 0                | 0                        | 0                  | 0                      |
| Rental by client, no ongoing housing subsidy   | 71      | 6                | 64                       | 1                  | 0                      |
| Rental by client, with VASH housing subsidy  | 0       | 0                | 0                        | 0                  | 0                      |
| Rental by client, with GPD TIP housing subsidy   | 0       | 0                | 0                        | 0                  | 0                      |
| Rental by client, with other ongoing housing subsidy   | 5       | 2                | 3                        | 0                  | 0                      |
| Permanent housing (other than RPH) for formerly homeless persons   | 9       | 4                | 5                        | 0                  | 0                      |
| Staying or living with family, permanent tenure  | 0       | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, permanent tenure   | 0       | 0                | 0                        | 0                  | 0                      |
| Rental by client, with RPH or equivalent subsidy   | 0       | 0                | 0                        | 0                  | 0                      |
| Rental by client, with HCV voucher (tenant or project based)   | 0       | 0                | 0                        | 0                  | 0                      |
| Rental by client in a public housing unit  | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>  | 86      | 12               | 73                       | 1                  | 0                      |
| <b>Temporary Destinations</b>  | 0       | 0                | 0                        | 0                  | 0                      |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher  | 0       | 0                | 0                        | 0                  | 0                      |
| Moved from one HOPWA funded project to HOPWA TH  | 0       | 0                | 0                        | 0                  | 0                      |
| Transitional housing for homeless persons (including homeless youth)   | 0       | 0                | 0                        | 0                  | 0                      |
| Staying or living with family, temporary tenure (e.g. room, apartment or house)  | 0       | 0                | 0                        | 0                  | 0                      |
| Staying or living with friends, temporary tenure (e.g. room, apartment or house)   | 0       | 0                | 0                        | 0                  | 0                      |
| Place not meant for habitation (e.g. a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) | 0       | 0                | 0                        | 0                  | 0                      |
| Safe Haven   | 0       | 0                | 0                        | 0                  | 0                      |
| Hotel or motel paid for without emergency shelter voucher  | 0       | 0                | 0                        | 0                  | 0                      |
| Host Home (non-crisis)   | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>  | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Institutional Settings</b>  | 0       | 0                | 0                        | 0                  | 0                      |
| Foster care home or group foster care home   | 0       | 0                | 0                        | 0                  | 0                      |
| Psychiatric hospital or other psychiatric facility   | 0       | 0                | 0                        | 0                  | 0                      |
| Substance abuse treatment facility or detox center   | 0       | 0                | 0                        | 0                  | 0                      |
| Hospital or other residential non-psychiatric medical facility   | 0       | 0                | 0                        | 0                  | 0                      |
| Jail, prison, or juvenile detention facility   | 1       | 1                | 0                        | 0                  | 0                      |
| Long-term care facility or nursing home  | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>  | 1       | 1                | 0                        | 0                  | 0                      |
| <b>Other Destinations</b>  | 0       | 0                | 0                        | 0                  | 0                      |
| Residential project or halfway house with no homeless criteria   | 0       | 0                | 0                        | 0                  | 0                      |
| Deceased   | 0       | 0                | 0                        | 0                  | 0                      |
| Other  | 0       | 0                | 0                        | 0                  | 0                      |
| Client Doesn't Know/Client Refused   | 0       | 0                | 0                        | 0                  | 0                      |
| Data Not Collected (no exit interview completed)   | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Subtotal</b>  | 0       | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>   | 87      | 13               | 73                       | 1                  | 0                      |
| Total persons exiting to positive housing destinations   | 86      | 12               | 73                       | 1                  | 0                      |
| Total persons whose destinations excluded them from the calculation  | 0       | 0                | 0                        | 0                  | 0                      |
| Percentage   | 98.85 % | 92.31 %          | 100.00 %                 | 100.00 %           | -                      |

## Q24: Homelessness Prevention Housing Assessment at Exit

|   | Total     | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-----------|------------------|--------------------------|--------------------|------------------------|
| Able to maintain the housing they had at project start--Without a subsidy                                     | 57        | 1                | 55                       | 1                  | 0                      |
| Able to maintain the housing they had at project start--With the subsidy they had at project start            | 0         | 0                | 0                        | 0                  | 0                      |
| Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start | 0         | 0                | 0                        | 0                  | 0                      |
| Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy   | 0         | 0                | 0                        | 0                  | 0                      |
| Moved to new housing unit--With on-going subsidy  | 3         | 0                | 3                        | 0                  | 0                      |
| Moved to new housing unit--Without an on-going subsidy  | 2         | 0                | 2                        | 0                  | 0                      |
| Moved in with family/friends on a temporary basis   | 0         | 0                | 0                        | 0                  | 0                      |
| Moved in with family/friends on a permanent basis   | 0         | 0                | 0                        | 0                  | 0                      |
| Moved to a transitional or temporary housing facility or program  | 0         | 0                | 0                        | 0                  | 0                      |
| Client became homeless -- moving to a shelter or other place until for human habitation                       | 0         | 0                | 0                        | 0                  | 0                      |
| Client went to jail/prison  | 0         | 0                | 0                        | 0                  | 0                      |
| Client died   | 0         | 0                | 0                        | 0                  | 0                      |
| Client doesn't know/Client refused  | 0         | 0                | 0                        | 0                  | 0                      |
| Data not collected (no exit interview completed)  | 0         | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>  | <b>62</b> | <b>1</b>         | <b>60</b>                | <b>1</b>           | <b>0</b>               |

## Q25a: Number of Veterans

|                                    | Total     | Without Children | With Children and Adults | Unknown Household Type |
|------------------------------------|-----------|------------------|--------------------------|------------------------|
| Chronically Homeless Veteran       | 0         | 0                | 0                        | 0                      |
| Non-Chronically Homeless Veteran   | 0         | 0                | 0                        | 0                      |
| Not a Veteran                      | 63        | 28               | 35                       | 0                      |
| Client Doesn't Know/Client Refused | 0         | 0                | 0                        | 0                      |
| Data Not Collected                 | 0         | 0                | 0                        | 0                      |
| <b>Total</b>                       | <b>63</b> | <b>28</b>        | <b>35</b>                | <b>0</b>               |

## Q26b: Number of Chronically Homeless Persons by Household

|                                    | Total      | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|------------|------------------|--------------------------|--------------------|------------------------|
| Chronically Homeless               | 1          | 1                | 0                        | 0                  | 0                      |
| Not Chronically Homeless           | 134        | 27               | 106                      | 1                  | 0                      |
| Client Doesn't Know/Client Refused | 0          | 0                | 0                        | 0                  | 0                      |
| Data Not Collected                 | 0          | 0                | 0                        | 0                  | 0                      |
| <b>Total</b>                       | <b>135</b> | <b>28</b>        | <b>106</b>               | <b>1</b>           | <b>0</b>               |